

1st Reading 6/27/2022

RESOLUTION NO. 22-08

A RESOLUTION ADOPTING THE BUDGET OF THE VILLAGE OF NEW MADISON, OHIO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, SUBMITTING THE SAME TO THE COUNTY AUDITOR AND DECLARING AN EMERGENCY

WHEREAS, a budget for the Village of New Madison, Ohio, has been prepared for the fiscal year beginning January 1, 2023 showing detailed estimates of all balances that will be available at the beginning of the year 2023 for the purposes of such year, and of all revenue to be received for such fiscal year including all general and special taxes, fees, costs, percentages, penalties, allowances, prerequisites, and all other types of classes of revenue; also estimates of all expenditures or charges in or for the purpose of such fiscal year to be paid or met from the said revenues or balances; and otherwise conforming with the requirement of law; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of New Madison, Darke County, Ohio:

SECTION 1. That the budget of the Village of New Madison, Ohio for the fiscal year beginning January 1, 2023, heretofore prepared and submitted to this Council, copies of which have been and are on file in the office of the Fiscal Officer, be and it is hereby adopted as the official budget of the Village of New Madison, Ohio, for the fiscal year beginning January 1, 2023.

SECTION 2. That the Fiscal Officer be and is hereby authorized and directed to certify two copies of said budget and two copies of this Resolution and to transmit same to the Auditor of Darke County, Ohio, not later than July 20, 2022.

SECTION 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 4. That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the residents of this City, for which reason and other reasons manifest to this Council this Resolution is hereby declared to be an emergency measure and shall take effect and be in force immediately after passage.

Passed this 19th day of July, 2022.

Office of the Council for Village Of New Madison, Darke County, OH

To the County Auditor:

The Village Council of said Village hereby submits its Annual Budget for the year commencing January 1st, 2023 for consideration of the County Budget Commission pursuant of Section 5705.30 of the Revised Code.

Roberta Hocker
 Roberta Hocker, Fiscal Officer
 Village Fiscal Officer

SCHEDULE A
 SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION
 AND COUNTY AUDITOR'S ESTIMATED TAX RATES

Fund Description	Levy Description	Amount Approved by Budget Commission	Amount to be Derived from Levies	County Auditor's Estimate of Tax Rate to be Levied	
		Inside 10 Mill Limitation	Outside 10 Mill Limitation	Inside 10 Mill Limit	Outside 10 Mill Limit
		Column I	Column II	Column III	Column IV
1000 - General	2018 Current Expense Levy; Exp 2022	\$14,620.00	\$22,770.00		
2022 - Road Construction	Road Construction Permanent		31,560.00		
2901 - Fire Levy Fund	97,00,04,17 Fire Levies		33,610.00		
2902 - Police Levy Fund	Police Levy Cont		28,460.00		
3903 - Wastewater Levy Debt Serv	Sewer Bond Levy; Expires 2035		36,540.00		
TOTAL			\$152,940.00		

VILLAGE OF NEW MADISON, DARKE COUNTY

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

Fund	Levy Description	Maximum Rate Authorized To Be Levied	County Auditor's Est. of Yield of Levy (carry to Schedule A Column II)
1000-General authorized by voters on 01/01/2018 not to exceed 5 years	2018 Current Expense Levy; Exp 2022	2.400	\$22,370.00
2022-Road Construction	Road Construction Permanent		\$31,560.00
2901-Fire Levy Fund	97, 00, 04, 17 Fire Levies		\$33,610.00
2902-Police Levy Fund	Police Levy Continuous		\$28,460.00
3903-Wastewater Levy Debt Service	Wastewater Levy Debt - Expires 2035		\$36,540.00